

Form **990**

Return of Organization Exempt From Income Tax

OMB No. 1545-0047
2003
Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2003 calendar year, or tax year beginning **JUL 1, 2003** and ending **JUN 30, 2004**

B Check if applicable:

Address change
 Name change
 Total return
 Final return
 Amended return
 Application pending

C Name of organization
LIFESPAN, INC.

D Employer identification number
23-7319621

E Telephone number
412-464-1300

F Accounting method: Cash Accrual
 Other (describe)

Number and street (or P.O. box if mail is not delivered to street address) Room/suite
314 EAST EIGHTH AVENUE

City or town, state or country, and ZIP + 4
HOMESTEAD, PA 15120-1518

G Website: **N/A**

J Organization type (check only one) 501(c)(3) 501(c)(29) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

H and I are not applicable to section 527 organizations.
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates **▶**
H(c) Are all affiliates included? **N/A** Yes No (If "No," attach a list.)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Group Exemption Number **▶**

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 **2,957,901.**

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

1 Contributions, gifts, grants, and similar amounts received:					
a	Direct public support	1a	89,636.		
b	Indirect public support	1b			
c	Government contributions (grants)	1c	2,336,763.		
d	Total (add lines 1a through 1c) (cash \$ 2,426,399. non-cash \$)	1d		2,426,399.	
2	Program service revenue including government fees and contracts (from Part VII, line 93)	2		454,033.	
3	Membership dues and assessments	3			
4	Interest on savings and temporary cash investments	4		6,902.	
5	Dividends and interest from securities	5			
6a	Gross rents	6a			
6b	Less: rental expenses	6b			
6c	Net rental income or (loss) (subtract line 6b from line 6a)	6c			
7	Other investment income (describe ▶)	7			
8a	Gross amount from sales of assets other than inventory	(A) Securities	(B) Other	8a	27,790.
8b	Less: cost or other basis and sales expenses	8b		28,059.	
8c	Gain or (loss) (attach schedule)	8c		<269.>	
8d	Net gain or (loss) (combine line 8c, columns (A) and (B))	8d	stmt 1	<269.>	
9	Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>				
9a	Gross revenue (not including \$ 20,931. of contributions reported on line 1a)	9a	7,751.		
9b	Less: direct expenses other than fundraising expenses	9b	4,538.		
9c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c	See Statement 2	3,213.	
10a	Gross sales of inventory, less returns and allowances	10a			
10b	Less: cost of goods sold	10b			
10c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			
11	Other revenue (from Part VII, line 103)	11		35,026.	
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12		2,925,304.	
13	Program services (from line 44, column (B))	13		2,942,885.	
14	Management and general (from line 44, column (C))	14		110,540.	
15	Fundraising (from line 44, column (D))	15		19,881.	
16	Payments to affiliates (attach schedule)	16			
17	Total expenses (add lines 16 and 44, column (A))	17		3,073,306.	
18	Excess or (deficit) for the year (subtract line 17 from line 12)	18		<148,002.>	
19	Net assets or fund balances at beginning of year (from line 73, column (A))	19		2,058,223.	
20	Other changes in net assets or fund balances (attach explanation)	20		0.	
21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		1,910,221.	